



GOVERNMENT OF JAMMU & KASHMIR
AGRICULTURE PRODUCTION DEPARTMENT

Civil Secretariat, Srinagar/Jammu

Email:dirplgapdjk@gmail.com

**Vice Chancellor,
SKUAST-Jammu/Kashmir
Director CAD Jammu/Kashmir**

No. Agri-P S/24/2022(238425)

Dated: 01-01-2025

Subject:- Sanction letters for projects sanctioned under RIDF-XXX.

Sir,

I am directed to enclose herewith the sanction letters vide No. NB.JKRO.109791. RIDF-XXX (Jammu & Kashmir) 138th ISC.2024-25 Dated: 26th December 2024 and No. NB.JKRO.109793. RIDF-XXX (Jammu & Kashmir) 138th ISC.2024-25 Dated: 26th December 2024 received from NABARD authorities J&K where under 16 projects (14 Projects of Command Area Development and Water Management (CADWM) amounting to Rs. 4639.31 Lacs and 02 Projects of SKUAST Jammu/SKUAST Kashmir amounting to Rs.3051.65 Lacs) have been sanctioned under RIDF-XXX in 2024-25 for information and further necessary action. Further, requested to share the latest status with regard to tendering, allotment and progress of these works/projects to this Department within week's time for the perusal of the higher authorities.

Yours faithfully,

Encls: (NABARD Sanctions)

Chaman
(Chaman Lal) 01.01.2025.

**Deputy Director (P&S)
Agriculture Production Department**



Agriculture Department <jk.ps.agri@gmail.com>

Sanction letters for projects sanctioned under RIDF-XXX

spd, jammu <spd.jammu@nabard.org>

To: "jk.ps.agri@gmail.com" <jk.ps.agri@gmail.com>

Cc: Planning Jammu <dirplgapdjk@gmail.com>

Thu, Dec 26, 2024 at 11:25 AM

आदरणीय महोदय / महोदया / Respected Sir / Madam,

कृपया उपर्युक्त विषय पर संलग्न प्राप्त करें।

Please find the attachment on the captioned subject.

सादर / Regards,

राज्य परियोजना विभाग/State Project Department

संपर्क विवरण:

सहायक महाप्रबंधक (संजीव कुमार शर्मा)/Assistant General Manager (Sanjeev Kumar Sharma): 8968414566

सहायक प्रबंधक (शुभम सुयाल)/ Assistant Manager (Shubham Suyal): 8474996049

विकास सहायक (अखिल गुप्ता)/ Development Assistant (Akhil Gupta): 7889752353

नाबार्ड / NABARD

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नाबार्ड टावर/NABARD Tower

रेलहेड कॉम्प्लेक्स/Railhead Complex

रेल्वे रोड त्रिकुटा नगर/Railway Road Trikuta Nagar

जम्मू/Jammu : 180012

Tender papers allotment to be minituted
26/12

DP
AS/Hort/AMD
Agg/Hort/AMD



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6 attachments

 Letter to Principal Secretary, 14 CAD.pdf
3245K

 Annexure I.xlsx
17K

 ANNEXU-1.XLS
13K



No. NB. JKRO.109793.RIDF- XXX (Jammu & Kashmir).138th ISC.2024-25

26th December 2024

The Hon'ble Lieutenant Governor of the UT of Jammu & Kashmir
Through
The Principal Secretary
Finance Department
UT of Jammu & Kashmir
Civil Secretariat
Jammu

Category of the Projects	- Rural Infrastructure Development Fund - XXX (RIDF - XXX) – Agriculture Sector
Name of the Project/s	- 02 projects Additional infrastructure at the two agricultural universities (SKUAST-J and SKUAST-K) (detailed in Schedule I)
Loan sanctioned	- ₹ 3051.65 lakh

Dear Sir,

Please refer to the captioned project forwarded by you for our consideration for providing loan assistance under the Rural Infrastructure Development Fund-XXX (RIDF XXX). We are pleased to inform you that we have sanctioned loan for the above projects as per the details given below:

- | | | |
|--------|---|---|
| i | Type of Project/s | : Additional infrastructure at the two
agricultural universities (SKUAST-J and
SKUAST-K) (detailed in Schedule I) |
| ii | No. of projects | : 02 |
| iii | Outlay | : ₹ 3390.74 lakh |
| iv (a) | Expenditure already incurred by
UT of Jammu and Kashmir
upto 31 March 2024 | : ₹ 0.00 |
| iv (b) | Ineligible cost | : ₹ 0.00 lakh |
| v. | Loan from NABARD
(detailed in Schedule-I) | : ₹ 3051.65 lakh |
| vi. | Amount to be contributed
by the UT Govt.
(includes ineligible cost –iv (b)) | : ₹ 339.09 lakh |

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- vii. Cut-off date for reimbursing : Work done/expenditure incurred on or after 01 April 2024
- viii. Period of completion of the projects : 31 March 2028
- ix. Rate of Interest : Bank Rate (as on date of disbursement) minus 1.5 % (**Please also see para 8 of General Terms and Conditions**)
- x. Period of loan : 7 years from the date of drawal, including a grace period of 2 years (**As per para 9 of General Terms and Conditions**)

2. This sanction is subject to:

i) Acceptance of:

a. The terms and conditions and phasing contained in this sanction letter and its **Schedule I, Schedule II (Special Terms and Conditions) and Schedule III (Suggestions)** issued in the name and on behalf of Lieutenant Governor of the Union Territory through duly authorized official of the Government of Jammu and Kashmir.

b. General Terms and Conditions and other conditions relating to the concerned sector/activity as already circulated vide our letter No. NB.JKRO/SPD/1378/SG Corres./2022-23 dt. 23.05.2022 addressed to Financial Commissioner, Finance Department, Government of Jammu & Kashmir and our letter with reference number NB.JKRO./SPD/448/RIDFXVIII/2012-13 dated 07 June 2012 addressed to The Commissioner & Secretary, Finance Department, Government of Jammu & Kashmir regarding e-tendering process.

In token of acceptance of the same, the duly authorized official of the Union Territory may sign the duplicate copy of this letter and return the same to NABARD, Jammu and Kashmir Regional Office, Jammu.

c. Para 8 of General Terms and conditions has been amended and shall be read as:

- The rate of interest to be paid by the State Government on the borrowings under RIDF shall be prescribed by RBI/GoI from time to time. Presently it is fixed at 1.5% below the Bank Rate applicable as on date of disbursement. Bank Rate is decided by RBI from time to time and so is a floating rate. Therefore, the interest rate on RIDF loan would vary as per the changes in the Bank Rate.

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- The interest shall be paid on quarterly basis at the end of each quarter i.e. 31st March, 30th June, 30th September and 31st December every year. The interest shall be paid by the Union Territory on the first day of the month succeeding the quarter. Interest is payable during the grace period also. If the State Government fails to pay the interest on due date (s), it shall be liable to pay interest on the overdue amount at the same rate as applicable to the principal amount as per sub clause (a) hereof.

ii) Your furnishing of a certificate under Article 293(1) of the Constitution of India to the effect that the borrowings do not exceed the borrowing power, if any, stipulated by the UT Legislature and consent of Government of India under Article 293(3) of the Constitution of India as per Form-I.

(iii) (a) The mobilization advance will be available on acceptance of terms and conditions of sanction accorded by NABARD. However, if implementation of the project is not initiated by issuing necessary work orders etc., within one year from the date of sanction letter, the mobilization advance shall be recalled and/or adjusted towards release of loans in other projects.

(b) If the Union Territory fails to initiate the implementation of the project by issue of necessary work orders etc., within a period of eighteen months from the date of the sanction letter, the sanction of the project for RIDF assistance shall lapse.

(c) The regular RIDF loan under this sanction will be available on the basis of the consent received in the beginning of the financial year from Plan Finance I Division, Department of Expenditure, Ministry of Finance, and Government of India under Article 293(3) of the Constitution of India. The Union Territory shall ensure that the total amount of loans drawn from NABARD (such as loans from RIDF, loans from NRC (LTO) Fund for contribution to the share capital of Co-operative Credit Institutions and loans out of Watershed Development Fund etc.) during a financial year do not exceed the amount for which consent has been granted by GoI for that year. The Union Territory shall furnish necessary papers in evidence of the same as and when required by NABARD.

3. The Finance Department of the Union Territory which is the nodal department of UT of Jammu & Kashmir, shall notify to NABARD the name, designation and specimen signature of the officer of the Finance Department, who is duly authorized by it to:

(i) apply for drawal of the loan amounts to NABARD.

(ii) issue necessary acknowledgments for the amounts disbursed and also to receive communication, notices and other correspondence from NABARD in respect of the loans sanctioned under RIDF, for completion of formalities, drawal of loan installments and repayments thereof together with interest.

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(iii) notify to NABARD, if so desired, the name and specimen signature of the officer of the Head of the Department of Project Implementing Department who will submit drawal application directly to NABARD for drawal of the loan amount, together with a certificate certifying that a copy of the same has been submitted to its Administrative Department.

The Finance Department shall also intimate to NABARD subsequent change in the designated officer, if any, and forward the particulars and specimen signature of the new incumbent.

4. (i) The drawal application along with a duly executed Time Promissory Note (TPN) in the prescribed format together with the expenditure statement shall be submitted to our Jammu and Kashmir, Regional Office, on a quarterly/monthly basis. The drawals (except the last one) shall be in multiples of lakh and the minimum amount shall not be less than Rupees ten lakh per drawal.

4 (ii) The Time Promissory Note (TPN) in the prescribed format shall be furnished to Jammu and Kashmir Regional Office, NABARD after indicating the exact amount of loans and advances admissible for release/ disbursement on the drawal application made by the Union Territory. The date of TPN would be date on which the admissible amount of loans and advances is released/ disbursed to the Union Territory.

5. Drawal application shall be submitted separately for each tranche.

6. The Union Territory shall submit Project Completion Report in respect of each of the sanctioned project within one month of the completion.

7. Kindly acknowledge the receipt.

Yours faithfully

Sd/-

(Rattan Lal)

Deputy General Manager

Encl: As above.

Accepted in the name and on the behalf of
the Lieutenant Governor of UT of J&K

Signature of Authorized official

Name:

Designation:

Seal:

Place:

Date:

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Schedule-I

Schedule - I
STATE: JAMMU KASHMIR REF ID: FINANCIAL AND PHASING DETAILS
PROPOSAL NAME: K of Jammu and Kashmir PROPOSAL REFERENCE: F443081/01
IMPLEMENTING: AGRICULTURE/AGRI DEPT. Additional information at the two agricultural universities (SKUAST-J and SKUAST-K) of Jammu and Kashmir
ACTIVITY NAME: Infrastructure for Rural Education Institutions

RECTOR:		Social Sector		FINANCIAL YEAR 2024-2025										TRANCH:		RIOT Loans Phases										Cost of Development (₹ Lakh)	
Sr. No.	Project Reference Number	Name of the Project	Project Type	District	District Categorization			Block	Sub Project (Dom.)	Physical (Unit)	Total Financial Assistance (₹ Lakh)	Individual Cost (₹ Lakh)	Eligible Cost (₹ Lakh)	Expenditure (Last FY) (₹ Lakh)	Balance (₹ Lakh)	RIOT Loan Eligibility (₹ Lakh)	Received Govt. Contribution (₹ Lakh)	Further State Govt. Contribution (₹ Lakh)			Cost of Development (₹ Lakh)						
					Credit Deficient	Aspiration	SWI Affected											2023-24	2024-25	2025-26							
1	F443081/01	Construction of Parents' Hostel (G-1) at Chatha campus, SKUAST - Jammu	New	Jammu	No	No	No	Swarn	1	3846.45sq m	1023.60	0.00	1023.60	1023.60	0.00	1352.25	1023.27	1023.27	1023.27	1023.27	1023.27	0.24					
		Construction of Hostel facility at SKUAST & Shalimar Campus	New	Strategic	No	No	No	Harwan	1	5627.45sq m	1487.12	0.00	1487.12	1487.12	0.00	1696.40	1487.12	1487.12	1487.12	1487.12	1487.12	0.26					
									2		2510.72	0.00	2510.72	2510.72	0.00	2048.65	2510.39	2510.39	2510.39	2510.39	2510.39						

For the purpose of the project, the loan will be released accordingly.







SCHEDULE II

RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXX (RIDF XXX)

02 projects for additional infrastructure at the two agricultural universities (SKUAST-J and SKUAST-K) as detailed in Schedule I to this letter.

SPECIAL TERMS AND CONDITIONS

- i. Under normal circumstances, cost escalation, if any, shall be borne by the State Government out of its own resources.
- ii. Technical Sanction shall be obtained within 03 months from the date of first intimation of sanction to the State Government

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SCHEDULE III

RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXIX (RIDF XXIX)

02 projects for additional infrastructure at the two agricultural universities (SKUAST-J and SKUAST-K) as detailed in Schedule I to this letter.

SUGGESTIONS

- i. Necessary provisions may be made for differently abled people.
- ii. Necessary work along with suitable provisions for Rainwater Harvesting should be made in the building campus to ensure sufficient supply of drinking water.
- iii. Uninterrupted power supply to the Hostels may be ensured.
- iv. All procurements shall be made as per the extant policy of the State Govt.
- v. The State Government may ensure that the design is as per the latest codes and suitable technologies are used. All safety precautions may be taken care to ensure structural durability.
- vi. Maintenance of the record of trained farmers and students may be recorded

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Endt. No. NB. JKRO.109794.RIDF- XXX (Jammu & Kashmir).138th ISC.2024-25

of date

Copy for information and necessary action to:

1. Principal Secretary, Agriculture Production Department, UT Govt. of J&K,
Civil Secretariat, Jammu

Shubham
26/12/2024

(Shubham Suyal)
Assistant Manager

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Sr. No.	Project Reference Number	Name of the Project	Project Type	District	Block	Sub Projects (Nos.)	Physical Quantity (Unit)	Total Financial Outlay (₹ Lakh)	Ineligible Cost (₹ Lakh)	Eligible Cost (₹ Lakh)	Expenditure Incurred (Last FY) (₹ Lakh)	Balance Cost (₹ Lakh)	RIDF Loan eligibility (as per category) (₹ Lakh)	Required State/ UT Govt. Contribution (₹ Lakh)	Further State Govt. Contribution (₹ Lakh)	RIDF Loan Phases (₹ Lakh)				Cost of Development (per Unit) (₹ Lakh)
																2025-26	2026-27	2027-28	Total	
1	P4430AG11/01	Tapping of perennial Natural Water sources for Irrigation of District Udhampur CAD Project	New	Udhampur	Panchari	1	1143.0(ha)	408.00	3.23	404.77	0.00	404.77	384.53	20.24	20.24	153.82	153.82	76.89	384.53	0.34
2	P4430AG11/02	Construction of Field Channels of Kashtigarh Canal CAD Project	New	Doda	Kashtigarh	1	300.0(ha)	107.10	0.86	106.24	0.00	106.24	100.92	5.32	5.32	40.37	40.37	20.18	100.92	0.35
3	P4430AG11/03	Basantpur Canal CAD Project in Kathua District	New	Kathua	Keerian Gandyal	1	253.0(ha)	99.32	0.73	89.59	0.00	89.59	85.11	4.48	4.48	34.05	34.05	17.01	85.11	0.35
4	P4430AG11/04	Construction of field channels by Tapping Natural Resources/Irrigation Khuls of Kishtwar District CAD Project	New	Kishtwar	Indermal	1	295.0(ha)	105.31	0.85	104.46	0.00	104.46	99.23	5.23	5.23	39.70	39.70	19.83	99.23	0.35
5	P4430AG11/05	Shahpur Kandi Ravi Tawi CAD Project, Phase-III District Samba	New	Samba	Ghagwal	1	3000.0(ha)	1071.00	8.57	1062.43	0.00	1062.43	1009.30	53.13	53.13	403.72	403.72	201.86	1009.30	0.35
6	P4430AG11/06	Rejuvenation of old field channels under Ranjan Canal CAD Project Phase-II Jammu District	New	Jammu	Mathwar	1	776.0(ha)	277.03	2.23	274.80	0.00	274.80	261.06	13.74	13.74	104.43	104.43	52.20	261.06	0.35
7	P4430AG11/07	Sarar CAD Project District Poonch	New	Poonch	Poonch	1	524.0(ha)	187.06	1.50	185.56	0.00	185.56	176.28	9.28	9.28	70.52	70.52	35.24	176.28	0.35
8	P4430AG11/08	Thumba Nehoti CAD Project District Rajouri	New	Rajouri	Sunderbani	1	525.0(ha)	187.42	1.50	185.92	0.00	185.92	176.62	9.30	9.30	70.65	70.65	35.32	176.62	0.35
9	P4430AG11/09	WAGOORA CAD of District Baramulla	New	Baramulla	Wagoora	1	941.0(ha)	480.00	1.92	478.08	0.00	478.08	454.17	23.91	23.91	181.67	181.67	90.83	454.17	0.50
10	P4430AG11/10	HARWAN TAILRAL of Srinagar	New	Srinagar	Harwan	1	759.0(ha)	382.50	1.53	380.97	0.00	380.97	361.92	19.05	19.05	144.77	144.77	72.38	361.92	0.50
11	P4430AG11/11	HARMUKH ARGAM of District BANDIPORA	New	Bandipore	Bandipora	1	900.0(ha)	459.00	1.84	457.16	0.00	457.16	434.30	22.86	22.86	173.72	173.72	86.86	434.30	0.50
12	P4430AG11/12	SHANGUS of District Anantnag	New	Anantnag	Shangus	1	935.0(ha)	476.85	1.91	474.94	0.00	474.94	451.19	23.75	23.75	180.48	180.48	90.23	451.19	0.50
13	P4430AG11/13	TETHBUJ CANAL of District KULGAM	New	Kulgam	Devsar	1	700.0(ha)	357.00	1.43	355.57	0.00	355.57	337.79	17.78	17.78	135.12	135.12	67.55	337.79	0.50
14	P4430AG11/14	RAHMOO of District PULWAMA	New	Pulwama	Shadimarg	1	636.0(ha)	324.36	1.31	323.05	0.00	323.05	306.89	16.16	16.16	122.76	122.76	61.37	306.89	0.50
TOTAL:						14		4912.95	29.41	4883.54	0.00	4883.54	4639.31	244.23	244.23	1855.78	1855.78	927.75	4639.31	

* Ineligible cost pertains to in excess of administrative approval cost/ to be borne by the State Government.

* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly.

ANNEXURE - I

STATE: JAMMU KASHMIR

RIDF [XXX]: FINANCIAL AND PHASING DETAILS

PROPOSAL NAME: Additional infrastructure at the two agricultural universities (SKUAST-J and SKUAST-K) of Jammu and Kashmir

PROPOSAL REFERENCE NO: P443088i

IMPLEMENTING DEPT: AGRICULTURE(AGRI)

ACTIVITY NAME: Infrastructure for Rural Education Institutions

SECTOR: Social Sector

TRANCHES: FINANCIAL YEAR 2024-2025

Sr. No.	Project Reference Number	Name of the Project	Project Type	District	District Categorisation				Block	Sub Projects (Nos.)	Physical Quantity (Unit)	Total Financial Outlay (₹ Lakh)	Ineligible Cost (₹ Lakh)	Eligible Cost (₹ Lakh)	Expenditure Incurred (Last FY) (₹ Lakh)	Balance Cost (₹ Lakh)	RIDF Loan eligibility (as per category) (₹ Lakh)	Required State/ UT Govt. Contribution (₹ Lakh)	Further State Govt. Contribution (₹ Lakh)	RIDF Loan Phases (₹ Lakh)				Cost of Development (per Unit) (₹ Lakh)
					Credit Deficient	Aspiration al	LWE Affected	Disaster Affected												2025-26	2026-27	2027-28	Total	
1	P443088i/01	Construction of Farmers' Hostel (G+2) at Chatha campus, SKUAST - Jammu	New	Jammu	No	No	No	No	Sitwari	1	3846.0(sq m)	1503.62	0.00	1503.62	0.00	1503.62	1353.25	150.37	150.37	541.30	541.30	270.65	1353.25	0.24
2	P443088i/02	Construction of Hostel facility at SKUAST-K Shalimar Campus	New	Srinagar	No	No	No	No	Harwan	1	5037.0(sq m)	1887.12	0.00	1887.12	0.00	1887.12	1698.40	188.72	188.72	679.36	679.36	339.68	1698.40	0.25
TOTAL:										2		3390.74	0.00	3390.74	0.00	3390.74	3051.65	339.09	339.09	1220.66	1220.66	610.33	3051.65	

* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly.

5488059/2024/O/o Per Sec APD

STATE: JAMMU KASHMIR

RIDF [XXX]: FINANCIAL AND PHASING DETAILS

PROPOSAL NAME: Construction/upgradation of 11 no. veterinary hospitals and 1 no. training institute

PROPOSAL REFERENCE NO: P4430AG13

IMPLEMENTING DEPT: Animal Sheep Husbandry and Fisheries Department

ACTIVITY NAME: Animal Husbandry

SECTOR: Agriculture and Related Sector

TRANCHES: FINANCIAL YEAR 2024-2025

Sr. No.	Project Reference Number	Name of the Project	Project Type	District	Block	Sub Projects (Nos.)	Physical Quantity (Unit)	Total Financial Outlay (₹ Lakh)	Ineligible Cost (₹ Lakh)	Eligible Cost (₹ Lakh)	Expenditure Incurred (Last FY) (₹ Lakh)	Balance Cost (₹ Lakh)	RIDF Loan eligibility (as per category) (₹ Lakh)	Required State/ UT Govt. Contribution (₹ Lakh)	Further State Govt. Contribution (₹ Lakh)	RIDF Loan Phases (₹ Lakh)				Cost of Development (per Unit) (₹ Lakh)
																2023-26	2026-27	2027-28	Total	
1	P4430AG13/01	Construction of Para-vet Training Institute at Shalteng Srinagar	New	Srinagar	Srinagar (north)	1	9000.0(sq m)	997.20	0.00	997.20	0.00	997.20	947.34	49.86	49.86	378.94	378.94	189.46	947.34	0.08
2	P4430AG13/02	Construction of Proposed District Veterinary Hospital Bandipora	New	Bandipora	Bandipora	1	675.0(sq m)	396.30	0.00	396.30	0.00	396.30	376.48	19.82	19.82	150.60	150.60	75.28	376.48	0.39
3	P4430AG13/03	Construction of Double Storey District Veterinary Hospital Cum Disease Investigation Laboratory at Anantnag	New	Anantnag	Anantnag	1	1250.0(sq m)	365.43	0.00	365.43	0.00	365.43	347.15	18.28	18.28	138.86	138.86	69.43	347.15	0.1
4	P4430AG13/04	Construction of Veterinary Hospital Ganderbal	New	Ganderbal	Ganderbal	1	2000.0(sq m)	498.87	0.00	498.87	0.00	498.87	473.92	24.95	24.95	189.57	189.57	94.78	473.92	0.15
5	P4430AG13/05	Upgradation of District Veterinary Hospital at Kallar, Udhampur	Existing	Udhampur	Udhampur	1	201.72(sq m)	199.31	0.00	199.31	0.00	199.31	189.34	9.97	9.97	75.74	75.74	37.86	189.34	0.43
6	P4430AG13/06	Upgradation of Tehsil Unit Kishtwar to District Veterinary Hospital, Kishtwar	Existing	Kishtwar	Kishtwar	1	555.0(sq m)	371.08	0.00	371.08	0.00	371.08	352.52	18.56	18.56	141.01	141.01	70.50	352.52	0.4
7	P4430AG13/07	Upgradation of Veterinary Hospital at Bhaderwah	Existing	Doda	Bhaderwah	1	883.81(sq m)	469.81	0.00	469.81	0.00	469.81	446.31	23.50	23.50	178.53	178.53	89.25	446.31	0.37
8	P4430AG13/08	Upgradation of Sub District Veterinary Hospital to District Veterinary Hospital, Samba.	Existing	Samba	Samba	1	300.0(sq m)	293.92	0.00	293.92	0.00	293.92	279.22	14.70	14.70	111.69	111.69	55.84	279.22	0.47
9	P4430AG13/09	Upgradation of District Veterinary Hospital Kathua	Existing	Kathua	Kathua	1	370.0(sq m)	209.26	0.00	209.26	0.00	209.26	198.79	10.47	10.47	79.52	79.52	39.75	198.79	0.46
10	P4430AG13/10	Upgradation of Veterinary Hospital at Kalakote	Existing	Rajouri	Kalakote	1	400.0(sq m)	90.00	0.22	89.78	0.00	89.78	85.28	4.50	4.50	34.12	34.12	17.04	85.28	0.13
11	P4430AG13/11	Upgradation of District Veterinary Hospital/ Dispensary at Pargwal	Existing	Jammu	Pargwal	1	205.0(sq m)	106.31	0.00	106.31	0.00	106.31	100.99	5.32	5.32	40.40	40.40	20.19	100.99	0.35
12	P4430AG13/12	Upgradation of Veterinary Hospital at Gujjar Colony, Jammu	Existing	Jammu	Jammu	1	583.36(sq m)	283.90	0.00	283.90	0.00	283.90	269.70	14.20	14.20	107.88	107.88	53.94	269.70	0.36
TOTAL:						12		4281.39	0.22	4281.17	0.00	4281.17	4067.04	214.13	214.13	1626.86	1626.86	813.32	4067.04	

* Ineligible cost pertains to P4430AG13/10: Upgradation of Veterinary Hospital at Kalakote; to be borne by the State Government.

* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly.